COMMONWEALTH OF MASSACHUSETTS

TOWN OF ROCKLAND
SPECIAL TOWN MEETING
ANNUAL TOWN MEETING
May 2, 2022

Attendance: 226
Quorum: 150
Registered Voters: 12,676

A quorum being present, the Special Town Meeting was called to order at 7:06 pm by Town Moderator Kevin T. Henderson in the Rockland High School. A motion was made and seconded at 7:07 pm to adjourn the Special Town Meeting to Open the Annual Town Meeting.

Mr. Henderson announced the Return of the Warrant by Constable Adam Loomis. The Special Town Meeting was adjourned so that the Annual Town Meeting could be called to order.

Moderator Henderson thanked the residents on behalf of the Town of Rockland for attending the meeting so the Town can continue to financially manage the budget for the new fiscal year beginning July 1st. Mr. Henderson explained that when he gets to Article #3 of the Annual Town Meeting regarding the Town budget, he will be asking the voters if they have an objection to taking one vote for the total budget. He continued to explain that this has been the practice for the past two years, for many years we have voted on each individual budget for all departments and committees for a total of 56 votes. However, if there is a particular budget or budgets that someone wishes to talk about or has a question, we will take those budgets one by one and then vote on the total amount. We will also be voting on the Water Dept. Budget which is Article #8 and the Sewer Dept. Budget which is Article #9 as their funds come from Water and Sewer Revenue. He explained that when he arrives at Article #3, he would like to take a couple of minutes. He will allow voters to look at the budget. Town Administrator Doug Lapp will give a short overview of the next fiscal year's budget. After that if the answers to the questions have been answered or if there are no questions or objections, we will vote on the total budget.

Mr. Henderson asked all to stand for the salute to the flag led by our Retired Board of Selectman Larry Ryan and remain standing for a moment of silence for all our deceased Town officials and employees who faithfully served the Town of Rockland, for all of our deceased Veterans who served in the Armed Forces and to all of our deceased residents who died since our last annual meeting.

The Moderator stated that Special Town Meeting and the Annual Town Meeting were being videotaped by WRPS. He proceeded to request that any persons not registered to vote in the Town of Rockland should be seated in the first three rows to his left. He stated that anyone who wished to speak must raise their hand, wait to be recognized and proceed to the microphone down front, state their name and address and then proceed. Each speaker would be allowed up to 5 minutes to speak on any item and would not be allowed to speak again until any others had spoken on the item.

He introduced those seated on stage; Town Clerk Liza Landy, Town Counsel Attorney John Clifford, Town Administrator Doug Lapp and Assistant Town Administrator Jennifer Constable. He then acknowledged the newly elected officials from the April 9th election; Selectmen Donna

Shortall and Lori Childs, Board of Assessors Member Dianne Molineaux, Board of Health Member Michelle Kennedy, Highway Superintendent David Taylor, Housing Authority Member Ian Davidson, Library Trustees Janet Cann and Carole Mahoney, Park Commissioner Richard Furlong, Planning Board Member Michael Corbett, School Committee Members Emily Davidson and Dr. Melissa Mauro-Small, Sewer Commissioner Sherri Vallie, Treasurer Allison Sullivan, Water Commissioner Robert Corvi, Jr., and Town Moderator Kevin Henderson.

He continued and introduced the Finance Committee and the Capital Planning Committee. Chairman of the Finance Committee John Pumphrey, Robert MacDonald (this is his 20th Annual Town Meeting as a member of the Finance Committee), Julia Shaffer, Susan Gaines, Cara O'Neil, Megan Rooney, Linda Sternfelt, William Stewart, Joe Gambon, who also serves on the Capital Planning Committee and William Principe, who also serves on the Capital Planning Committee. We also have from the Capital Planning Committee, Chairman Richard Harris, Christopher Fulton, Doug Walo and Lauren Hanson-White. Thank you very much. As said every year, the two committees work very hard to prepare the fiscal budget prior to the Town Meeting. The Warrant was on the Town's Website this year and these committees want it done with the correct and concise information so we can progress thru Town Meeting. The Finance Committee along with the Town Accountant's Office, the Town Administrator, the Board of Selectmen and all the Department Heads have again worked hard this year in the best interest of the entire Town. The members of the Capital Planning Committee review Articles for Capital expenditures over $50,000 and have a useful life of at least 5 years with inclusion and 5 year capital improvement plan. It's a lot of work and it's a volunteer position. On behalf of the Town of Rockland we appreciate everything those two committees do. Thank you very much. Moderator Henderson announced that there are 4 or 5 vacancies on the Finance Committee. Would love to appoint new blood. It would be great if we could get a few more people involved.

Kevin Henderson then requested that his tellers come forward and be sworn in. The three tellers were Mary Ryan, Christine Campanile, and Tom Henderson.

He then called on Finance Committee Chairman John Pumphrey to speak. Mr. Pumphrey reported that the Finance Committee met over 20 times this year at Town Hall and on-line to carefully consider the requests from all the different Town Departments and the administration. He thanked the Finance Committee Members, the Board of Selectmen, and the Administration for the Town and all the volunteers in the town that contribute towards the Town Budget. It's a lot of people involved and there is room for more. He would also like to reassure the residents that your Finance Committee has met with each department within this budget. They reviewed their articles, they reviewed their budgets, asked questions. They were not always happy with everything, there was some push back here and there, and we believe we came up with a good budget. Our recommendations are listed for each of the budgets and the Articles within the Warrant. He appreciates everyone who showed up here today so that there can be a Town Meeting.

A motion was made, and seconded, and the Town voted to adjourn this section of the Annual Town meeting and to return to the Special Town Meeting. With a quorum being present he called the Special Town Meeting to order.

A motion was made, and seconded, and the Town voted the first action on each Article be on the recommendation of the Finance Committee. A motion was made, and seconded, and the Town voted that all articles be taken in order in which they are printed.

SPECIAL TOWN MEETING				
MAY 2, 2022				
LIST OF ARTICLES				
Art. #	**Department**	**Subject**	**Amount**	**Funding Source**
1	Board of Selectmen	FY22 Budgetary Items	$760,170	Free Cash
2	Board of Selectmen	Unpaid Bills from Prior Year	Various	Use of Current Budget
3	ARJWW	Authorization to Borrow	$13,000,000	ARJWW Borrowing
4	Town Accountant	Fund 1435 Career Pathways	$11,086	Free Cash
5	Community Preservation Act	Supplemental Appropriation for Town Hall Remembrance Park	$20,000	CPA Fund Balance Reserve
6	ARJWW	Budget Transfer	$100,000	Water Surplus Receipts
7	ARJWW	Computer System Upgrade	$10,000	Water Surplus Receipts
8	ARJWW	PFAS Remediation	$30,000	Water Surplus Receipts
9	ARJWW	Water Meter Upgrades	$50,000	Water Surplus Receipts
10	ARJWW	Vehicle Lease Purchase	$30,000	Water Surplus Receipts
11	ARJWW	Equipment Upgrades	$100,000	Water Surplus Receipts
12	ARJWW	Sick Leave Buyback	$72,000	Water Surplus Receipts
13	ARJWW	Survey & Testing	$40,000	Water Surplus Receipts
14	ARJWW	Sludge Management	$150,000	Water Surplus Receipts

ARTICLE # 1

The Town Voted to transfer from available funds the sum of Seven Hundred Sixty Thousand One Hundred Seventy Dollars and 00/100 ($760,170.00) for FY2022 Budgetary Items.

Contractual Buyout	$ 66,558.00
Norfolk County Agricultural H.S. Tuition Shortfall	$ 43,612.00
Snow & Ice Deficit	$650,000.00
Total	$760,170.00

Emergency: These items must be addressed as part of the Fiscal Year 2022 budget.
Requested by: Board of Selectmen
Approval Recommend by: Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 2

The Town Voted to authorize the Accounting Department to pay the following unpaid bills of a prior year as of June 30, 2021 from the current year departmental budgets as listed.

Invoice Date	Amount	Department	Account#	Description
5/4/2021	$225.00	ZBA	0117651-513042	Recording Secretary
6/1/2021	$225.00	ZBA	0117651-513042	Recording Secretary
6/15/2021	$225.00	ZBA	0117651-513042	Recording Secretary
7/20/2021	$3,710.00	Sewer	26014402-529640	Engineering Services June
5/21/2021	$790.31	Administration	0119670-521100	Streetlights April
6/18/2021	$1,289.59	Administration	0119670-521100	Streetlights May
7/8/2020	$ 94.42	Treasurer	0114554-542000	Office Supplies
6/18/2021	$6,455.00	Traffic Control	0129353-531214	Traffic Lights
2/26/2021	$450.00	Town Capital	0112258-680272	Reeds Pond Water Testing

Emergency: The above-mentioned invoices were unpaid June 30, 2021 and were not Requested in time to meet the deadline to be paid via encumbrances. The invoices should be paid as soon as practicable to minimize hardship for the vendors.

Requested by: Board of Selectmen
Approval Recommend by: Finance Committee
Funding Source: FY2022 Departmental Budgets
9/10th Majority Vote Required

ARTICLE # 3
Article

The Town Voted to raise and appropriate, transfer or borrow the sum of $13,000,000, with a like amount from the Town of Abington, to pay costs of upgrades to one or more of the Abington/Rockland Joint Water Works water treatment plant(s), including but not limited to, the removal of PFAS6 from drinking water; and to pay for said appropriation, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow all or a portion of said sum pursuant to G.L. c.44 or c.29C, or any other enabling authority and to issue bonds or notes of the Town therefor, whether through the Massachusetts Clean Water Trust ("Trust") or federal or state loan programs or otherwise, and to authorize the Town to apply for, accept and expend any federal or state grants or loans for all or a portion of such amount, including but not limited to, entering into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection, that may be available for the project.

Motion

(On the recommendation of bond counsel, the motion below should be read into the Town Meeting record for this article.)

I move that the Town appropriates $13,000,000, to be expended with a like amount from the Town of Abington, to pay costs of upgrades to one or more of the Abington/Rockland Joint Water Works water treatment plant(s), including but not limited to, the removal of PFAS6 from drinking water, and including all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $13,000,000 under G.L. c.44 or c.29C, or any other enabling authority and to issue bonds or notes of the Town therefor, whether through the Massachusetts Clean Water Trust ("Trust") or federal or state loan programs or otherwise, and to authorize the Town to apply for, accept and expend any federal or state grants or loans, including but not limited to, entering into a loan agreement and/or security agreement with the Trust and the Department of Environmental Protection, that may be available for the project; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

Emergency: The Water Department is currently operating under a Notice of Non-Compliance from the Department of Environmental Protection.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Future Borrowing from State Revolving Fund to be Repaid by Water Rates
2/3rd Majority Vote Required

ARTICLE # 4

The Town Voted to transfer Four Hundred Forty-Eight Dollars ($448.00) from Free Cash to Fund 1435 Career Pathways and Ten Thousand Six Hundred Thirty-Eight Dollars ($10,638.00) from Free Cash to Fund 1332 FY2019 Hurricane Relief in for a total of Eleven Thousand Eighty-Six Dollars ($11,086.00) to fund deficits in these accounts.

Emergency: This transfer needs to be made in the Special Town Meeting so this will no longer affect the Town's future Free Cash certifications.
Requested by: Town Accountant
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 5

The Town Voted to approve and expend, from the Community Preservation Fund, the sum of Twenty Thousand Dollars ($20,000) to supplement the appropriation made in Article 41 from the June 22, 2020 Annual Town Meeting to rehab/construct a Remembrance Park next to Rockland Town Hall.

Emergency: This project is currently underway and is experiencing a budget shortfall, thus this funding must be appropriated in the Special Town Meeting to successfully complete the project.
Requested by: Highway Superintendent
Approval Recommended by: Finance Committee, Capital Planning Committee & Community Preservation Committee
Funding Source: $20,000 CPA Fund Balance Reserve

ARTICLE # 6

The Town Voted to transfer to the Water Stabilization Fund a sum of One Hundred Thousand Dollars ($100,000.00) from the Water Surplus Receipts.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Finance Committee
Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 7

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Ten Thousand Dollars ($10,000.00), with a like amount from the Town of Abington for the purpose of purchasing or upgrading the computer system.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Finance Committee
Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 8

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Thirty Thousand Dollars ($30,000.00), with a like amount from the Town of Abington for the purpose of PFAS Carbon Filter Replacement.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Finance Committee
Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 9

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Fifty Thousand Dollars ($50,000.00), for the purpose of continuing the Water Meter Upgrade Program.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.

Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: FY2021Water Surplus Receipts

ARTICLE # 10

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Thirty Thousand Dollars ($30,000.00) for the purpose of making a payment on the five-year lease to purchase Agreement for a Backhoe/Front End Loader.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Board of Selectmen**,** Capital Planning Committee and Finance Committee
Funding Source: FY2021 Water Surplus Receipts
2/3rd Majority Vote Required

ARTICLE # 11

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of One Hundred Thousand Dollars ($100,000.00), with a like amount from the Town of Abington, for the purpose of upgrading Finish and Raw water pumping equipment and filters at all treatment plants.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Capital Planning Committee and Finance Committee

Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 12

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Seventy-Two Thousand Dollars ($72,000.00), for the purpose of sick leave buy back.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Finance Committee
Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 13

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of Forty Thousand Dollars ($40,000.00) for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: FY2021 Water Surplus Receipts

ARTICLE # 14

The Town Voted to authorize the Water Commissioners to take from the Water Surplus Receipts the sum of One Hundred Fifty Thousand Dollars ($150,000.00), with a like amount from the Town of Abington, for the purpose of the sludge management program for the Water Treatment Plants.

Emergency: This funding must be appropriated in the Special Town Meeting because the Water Works was not classified as an Enterprise Fund in FY 2021.
Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Capital Planning Committee and the Finance Committee
Funding Source: FY2021 Water Surplus Receipts

TOWN OF ROCKLAND

WARRANT
ANNUAL TOWN MEETING

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

High School Auditorium
Rockland High School
52 MacKinlay Way

in said Town on Monday, **May 2, 2022 at 7:15 P.M.**, then and there to act on the following articles:

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ANNUAL TOWN MEETING
May 2, 2022
LIST OF ARTICLES

Article #	Department	Subject	Amount	Funding Source
1	Board of Selectmen	Annual Elections	$ -	N/A
2	Board of Selectmen	Set Elected Official Compensation	$ -	N/A
3	Board of Selectmen	General Fund Operating Budget	$73,345,041.43	Raise, appropriate & transfer
4	Board of Selectmen	Transfer to OPEB	$175,000	Free Cash
5	Board of Selectmen	Transfer to Stabilization	$665,000	Free Cash
6	Board of Selectmen	Transfer to Capital Stabilization Fund	$100,000	Free Cash
7	Town Accountant	Reauthorize Revolving Funds	Various	Self-funding
8	ARJWW	Water Dept. Enterprise Budget	$3,495,408.00	Water Dept Revenues
9	Sewer	Sewer Enterprise Budget	$3,006,470.40	Sewer Funds
10	Community Preservation Committee	Community Preservation Allocations	Misc.	CPA Estimated Revenue
11	Community Preservation Committee	Community Preservation Act, Affordable Housing	$100,000	CPA Community Housing Reserve
12	Board of Health	Recycling Center Road Repair	$123,860	Free Cash
13	Town Administrator	Town Capital Projects	$75,000	Free Cash
14	Fire Department	Lease Purchase Admin Vehicle	$22,886.75	Free Cash
15	Fire Department	Ambulance Purchase	$275,000	Marijuana HCA
16	Fire Department	Pickup Truck Purchase	$70,000	Marijuana HCA
17	Fire Department	Fire Engine Purchase	$675,000	Free Cash & Marijuana HCA
18	Fire Department	Fire Station Flooring Repairs	$50,000	Free Cash
19	Highway Department	Fuel Management System	$750,000	Free Cash
20	Highway Department	Spring/Summer/Beech Streets Road Improvements	$200,000	Free Cash
21	Highway Department	Micro-Surfacing Road Improvements	$180,000	Free Cash
22	Highway Department	Dump Truck Purchase	$88,000	Free Cash
23	Highway Department	Service Body Truck Purchase	$75,000	Free Cash
24	Recreation Dept.	Community Center Masonry	$50,000	Free Cash
25	Police Department	Police Cruisers Purchase	$98,000	Marijuana HCA
26	School Department	Technology Purchase	$100,000	Free Cash
27	School Department	Vehicle Lease Payments	$84,000	Free Cash
28	Parks Commissioners	One-Ton Roller Purchase	$17,000	Free Cash
29	Parks Commissioners	Utility Vehicle	$17,000	Free Cash
30	Parks Commissioners	Storage Building at the Track	$25,000	Free Cash
31	Parks Commissioners	Building Generator	$20,000	Free Cash
32	Sewer Commissioners	WWTP Upgrades	$226,138.65	Transfer and reallocate Article # 8 from 9/13/2021 STM
33	Community Preservation Committee	Rail Trail Improvements	$83,600	CPA Fund Balance Reserve
34	Petition Article	Requirement to Record Meetings	Unknown	Unknown

ARTICLE # 1

The Town Voted to cast votes in the Annual Town Election for the election of candidates for the following offices

Board of Health	One Seat	3-year term
Board of Library Trustees	Two Seats	3-year term
Board of Park Commissioners	One Seat	3-year term
Board of Selectmen	Two Seats	3-year term
Board of Sewer Commissioners	One Seat	3-year term
Board of Water Commissioners	One Seat	3-year term
Housing Authority	One Seat	5-year term
Planning Board	One Seat	5-year term
School Committee	One Seat	3-year term
Board of Assessor	One Seat	3-year term

Requested by: Town Clerk
Approval Recommended by: Board of Selectmen
Funding Source: N/A

ARTICLE # 2

The Town Voted to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2022 (FY2023), in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

Requested by: Board of Selectmen
Approval Recommended by: Board of Selectmen and Finance Committee
Funding Source: N/A

ARTICLE # 3

The Town Voted to raise and appropriate and/or transfer from available funds as indicated, such sums of money necessary for the ensuing year in the General Fund Operating Budget.

General Fund Operating Budget: $73,345,041.43
(Each department is allocated the department total.)

FY2023 GENERAL FUND

General Government

122 Board of Selectmen			**Revised Budget FY2022**	**Requested FY2023**
0112251	511001	Salary Town Administrator	168,000.00	172,300.00
0112251	511006	Salary Exec Assistant	66,300.00	66,300.00
0112251	511035	Human Resources	91,800.00	-

0112251	511130	Salary Parking Clerk	-	
0112251	511037	Land Use Coordinator	25,500.00	-
0112251	511038	Assistant Town Administrator	102,000.00	102,000.00
0112252	513301	Wage Adjustment Obligations Allocated	3,557.80	300,000.00
		Sub-Total	**457,157.80**	**640,600.00**
0112251	524400	Sundries	3,500.00	1,500.00
0112252	525400	Vehicle Maintenance	2,000.00	2,000.00
0112252	529712	Landfill Monitoring	40,000.00	80,000.00
0112253	530000	Professional and Technical	6,500.00	6,500.00
0112253	534100	Advertising	4,000.00	5,000.00
0112257	573100	Conference Meetings/Registration	3,700.00	11,000.00
0112257	573200	Selectmen MMA Dues	5,300.00	
0112253	534200	Postage		2,300.00
		Sub-Total	**65,000.00**	**108,300.00**
		Total Board of Selectmen	**522,157.80**	**748,900.00**

131 Finance Committee			**Revised Budget FY2022**	**Requested FY2023**
0113151	511003	Secretary	2,000.00	2,000.00
		Sub-Total	**2,000.00**	**2,000.00**
0113157	573100	Conference Meetings/Registration	1,000.00	1,000.00
0113157	579800	Reserve Fund	177,328.00	199,000.00
		Sub-Total	**178,328.00**	**200,000.00**
		Total Finance Committee	**180,328.00**	**202,000.00**
			-	

135 Accounting			**Revised Budget FY2022**	**Requested FY2023**
0113551	511001	Town Accountant	102,000.00	102,000.00

0113551	511002	Assistant Town Accountant		60,726.45	60,737.00
0113551	511003	Clerical		41,641.36	41,907.00
			Sub-Total	**204,367.81**	**204,644.00**
0113552	530000	Professional & Technical		-	
0113552	620004	OPEB Report		8,600.00	8,600.00
0113553	534400	Telephone		660.00	660.00
0113554	543100	Sundries		1,200.00	1,200.00
0113557	573200	Dues & Seminars		4,000.00	4,000.00
			Sub-Total	**14,460.00**	**14,460.00**
		Total Accounting		**218,827.81**	**219,104.00**
				-	

141 Assessor				**Revised Budget FY2022**	**Requested FY2023**
0114151	511001	Personnel - Appraiser		100,000.00	104,000.00
0114151	511003	Personnel - Clerical		82,336.20	86,033.43
			Sub-Total	**182,336.20**	**190,033.43**
0114153	530200	Legal Services		2,000.00	2,000.00
0114153	531207	Maps / Engineering		2,700.00	2,700.00
0114153	531209	Binding Tax & Deed Books		400.00	400.00
0114153	534200	Postage		1,500.00	1,500.00
0114153	573200	Dues & Seminars		2,500.00	2,500.00
0114154	543100	Sundries		1,500.00	1,500.00
0114154	543300	Computer Software		11,000.00	11,000.00
			Sub-Total	**21,600.00**	**21,600.00**
		Total Assessors Budget		**203,936.20**	**211,633.43**

142 Revaluation				**Revised Budget**	**Requested**

			FY2022	FY2023
0114252	620002	Revaluation Services	16,500.00	69,500.00
		Sub-Total	**16,500.00**	**69,500.00**
		Total Revaluation Budget	**16,500.00**	**69,500.00**
			-	

145 Treasurer			**Revised Budget FY2022**	**Requested FY2023**
0114551	511001	Treasurer	83,640.00	85,731.00
0114551	511002	Assistant Treasurer	46,867.98	48,689.55
0114551	511003	Clerical	44,583.18	46,570.00
		Sub-Total	**175,091.16**	**180,990.55**
0114553	530200	Legal	3,000.00	3,000.00
0114553	534300	Postage	5,500.00	5,500.00
0114553	538000	Tax Title	40,000.00	50,000.00
0114553	539100	Payroll Processing Fees	40,000.00	40,000.00
0114553	539200	Medicaid Billing Fees	14,000.00	-
0114554	542000	Office Supplies	3,000.00	5,000.00
0114557	573200	Dues & Meetings	1,000.00	3,000.00
		Sub-Total	**106,500.00**	**106,500.00**
		Total Treasurer Budget	**281,591.16**	**287,490.55**

146 Tax Collector			**Revised Budget FY2022**	**Requested FY2023**
0114651	511001	Tax Collector	83,640.00	85,731.00
0114651	511002	Assistant Tax Collector	46,626.24	46,661.58
0114651	511003	Clerical	20,283.72	39,006.45
0114651	511130	Parking Clerk	1,200.00	1,200.00
		Sub-Total	**151,749.96**	**172,599.03**

0114653	534300	Postage/Maint./Supplies	15,000.00	15,000.00
0114653	538000	Tax Lien	5,000.00	5,000.00
0114654	543100	Sundries	3,000.00	4,000.00
0114657	573201	Dues/Meetings/Travel	-	1,000.00
		Sub-Total	**23,000.00**	**25,000.00**
		Total Tax Collector Budget	**174,749.96**	**197,599.03**

151 Legal Services			**Revised Budget FY2022**	**Requested FY2023**
0115153	530200	Town Counsel - Legal Services	200,000.00	200,000.00
0115153	530202	Legal Zoning		
		Sub-Total	**200,000.00**	**200,000.00**
		Total Legal Services Budget	**200,000.00**	**200,000.00**

152 Personnel NEW			**Revised Budget FY2022**	**Requested FY2023**
0115251	511035	HR Director	-	91,800.00
0115251	511003	HR Coordinator PT		25,000.00
		Sub-Total	**-**	**116,800.00**
0115254	543100	Supplies		1,500.00
0115253	534200	Postage		750.00
0115253	534102	Employment Advertising		1,000.00
0115257	573201	Dues, Meetings & Training		1,000.00
		Sub-Total		**4,250.00**
		Total Personnel Budget	**-**	**121,050.00**

155 Data Processing			**Revised Budget FY2022**	**Requested FY2023**

0115551	511001	Personnel	93,844.08	93,844.00
		Sub-Total	**93,844.08**	**93,844.00**
0115553	530400	Computer Services	180,578.32	240,548.79
0115553	534401	Telephone Services	24,000.00	-
0115553	542200	Computer & Telephone Supplies	29,195.35	55,000.00
		Sub-Total	**233,773.67**	**295,548.79**
		Total Data Processing Budget	**327,617.75**	**389,392.79**

161 Town Clerk			**Revised Budget FY2022**	**Requested FY2023**
0116151	511001	Town Clerk	83,640.00	85,731.00
0116151	511002	Assistant Town Clerk	52,527.96	55,431.18
0116151	511003	Clerical	43,607.04	39,006.45
		Sub-Total	**179,775.00**	**180,168.63**
0116153	531210	Bookbinding	700.00	1,200.00
0116153	531212	By-Law & Charter	4,700.00	4,700.00
0116153	531217	Software Licensing	1,200.00	1,200.00
0116153	534200	Postage	-	700.00
0116154	543100	Supplies	3,000.00	3,000.00
0116157	573200	Dues & Meetings	5,000.00	5,000.00
		Sub-Total	**14,600.00**	**15,800.00**
		Total Town Clerk Budget	**194,375.00**	**195,968.63**

162 Town Meeting/Elections			**Revised Budget FY2022**	**Requested FY2023**
0116251	511019	Personnel	28,000.00	30,000.00
		Sub-Total	**28,000.00**	**30,000.00**

0116253	539900	Services	10,000.00	10,000.00
0116254	543100	Postage & Supplies	5,000.00	5,000.00
		Sub-Total	**15,000.00**	**15,000.00**
		Total Town Meeting/Election Budget	**43,000.00**	**45,000.00**

163 Registrar of Voters			**Revised Budget FY2022**	**Requested FY2023**
0116353	534200	Postage		4,000.00
0116354	543100	Supplies	11,000.00	11,000.00
		Sub-Total	**11,000.00**	**15,000.00**
		Total Registrar of Voters Budget	**11,000.00**	**15,000.00**

171 Conservation Commission			**Revised Budget FY2022**	**Requested FY2023**
0117151	511003	Secretary	4,500.00	4,500.00
		Sub-Total	**4,500.00**	**4,500.00**
0117154	543100	Sundries & Expenses	725.00	725.00
			725.00	**725.00**
		Total Conservation Commission Budget	**5,225.00**	**5,225.00**

175 Planning Board			**Revised Budget FY2022**	**Requested FY2023**
0117551	511003	Secretary	4,500.00	4,500.00
		Sub-Total	**4,500.00**	**4,500.00**
0117554	543100	Sundries & Expenses	725.00	725.00
		Sub-Total	**725.00**	**725.00**

		Total Planning Board Budget	**5,225.00**	**5,225.00**

176 Zoning			**Revised Budget FY2022**	**Requested FY2023**
0117651	513042	Secretary	5,400.00	5,400.00
		Sub-Total	**5,400.00**	**5,400.00**
0117653	534101	Advertising	150.00	150.00
0117653	534200	Postage	150.00	150.00
0117653	539910	Expenses	975.00	975.00
		Sub-Total	**1,275.00**	**1,275.00**
		Total Zoning Board Budget	**6,675.00**	**6,675.00**

179 Land Use (NEW)			**Revised Budget FY2022**	**Requested FY2023**
0117951	NEW	Planner	-	80,000.00
0117951	NEW	Land Use Coordinator		50,000.00
		Sub-Total	**-**	**130,000.00**
0117954	NEW	Supplies	-	2,000.00
0117957	NEW	Dues & Meetings	-	3,000.00
			-	
		Sub-Total	**-**	**5,000.00**
		Total Land Use	**-**	**135,000.00**

192 Town Hall			**Revised Budget FY2022**	**Requested FY2023**
0119251	512020	Personnel - Custodian	10,230.00	12,905.70
		Sub-Total	**10,230.00**	

				12,905.70
0119252	521500	Utilities/Maintenance	63,500.00	63,500.00
0119254	542005	Supplies	5,000.00	5,000.00
0119257	579000	Postage	2,300.00	
		Sub-Total	**70,800.00**	**68,500.00**
		Total Town Hall Budget	**81,030.00**	**81,405.70**

195 Town Reports			**Revised Budget FY2022**	**Requested FY2023**
0119553	531000	Town Reports and Warrants	5,500.00	5,000.00
		Sub-Total	**5,500.00**	**5,000.00**
		Total Town Reports Budget	**5,500.00**	**5,000.00**

196 Utilities General Government			**Revised Budget FY2022**	**Requested FY2023**
0119640	521101	Solar Energy Costs	30,950.00	35,000.00
	NEW	Solar Energy Costs - School		190,000.00
0119641	521100	Electricity School Administration	290,106.75	100,000.00
0119650	521100	Electricity Town Buildings	22,000.00	143,478.00
0119652	521100	Electricity Fire Department	18,500.00	
0119653	521100	Electricity Police Department	32,300.00	
0119654	521100	Electricity Highway	4,600.00	
0119655	521100	Electricity Park	3,500.00	
0119657	521100	Electricity Senior Center	32,400.00	
	New	Solar Energy Costs Library		8,700.00
0119658	521100	Electricity Library	19,500.00	7,000.00
0119659	521100	Electricity Recycling	2,500.00	
0119670	521100	Electricity Street Poles	20,800.00	
0119671	521100	Electricity Traffic Lights	7,021.11	
		Sub-Total	**484,177.86**	**484,178.00**
		Total Utilities General Gov. Budget	**484,177.86**	**484,178.00**

199 Audit			Revised Budget FY2022	Requested FY2023
0119953	530900	Audit	49,500.00	51,975.00
		Sub-Total	**49,500.00**	**51,975.00**
		Total Audit Budget	**49,500.00**	**51,975.00**
		Total General Government	**3,011,416.54**	**3,677,322.13**

Public Safety

205 Dispatching			Revised Budget FY2022	Requested FY2023
0120552	520000	Purchase of Service	168,270.00	255,963.00
0120552	581057	Dispatch Software	55,000.00	55,000.00
		Sub-Total	**223,270.00**	**310,963.00**
		Total Dispatching Budget	**223,270.00**	**310,963.00**

210 Police			Revised Budget FY2022	Requested FY2023
0121051	511001	Salary - Chief	160,327.00	160,327.00
0121051	511002	Salary - Deputy Chief	112,359.12	116,853.48
0121051	511003	Salary - Clerical	52,328.04	54,937.89
0121051	511005	Salary Executive Assistant	58,738.74	58,738.74
0121051	511007	Salary - Lieutenant	100,286.40	190,306.54
0121051	511008	Superior Officers	530,577.48	530,577.48
0121051	511010	Substitute Payroll	367,200.00	400,000.00
0121051	511011	Salaries - Officers	1,809,517.74	1,809,517.74
0121051	512041	Salary - Custodian	48,023.64	48,975.33
0121051	513090	Salary - Animal Control Officer	52,530.00	52,530.00
0121051	513098	Crossing Guards	10,200.00	

				10,200.00
0121051	514010	Longevity	15,300.00	16,700.00
0121051	514030	Holiday Pay	122,247.00	122,247.00
0121051	514040	Education Incentive	325,131.12	325,131.12
0121051	515090	Clothing Allowance	52,550.00	52,550.00
0121051	519011	Uniform Allowance	350.00	350.00
		Sub-Total	**3,817,666.28**	**3,949,942.32**
0121052	525200	Maintenance of Radios	800.00	800.00
0121052	525400	Fuel Vehicle	90,000.00	100,000.00
0121052	525404	Aux Vehicle Maintenance	4,000.00	4,000.00
0121053	534600	Teletype	3,500.00	5,000.00
0121053	534700	Radio & Repeaters	7,500.00	10,000.00
0121054	543100	Supplies	110,000.00	130,000.00
0121054	543700	Station Maintenance	70,000.00	95,000.00
0121054	548100	Gasoline	1,500.00	1,500.00
0121054	548402	Aux Uniforms	3,000.00	3,000.00
0121054	548403	Aux Vehicle Fuel	5,200.00	2,500.00
0121054	548404	Aux Equipment	3,000.00	4,000.00
0121054	548405	Aux Training Expense	3,000.00	3,000.00
0121055	558100	Dog Supplies	1,000.00	1,000.00
0121055	558110	Dog Care	1,500.00	1,500.00
0121055	558140	Prof. Medical Care Animals	-	
0121057	579900	Police Other Charges / Expenses	7,500.00	7,500.00
		Sub-Total	**311,500.00**	**368,800.00**
		Total Police Budget	**4,129,166.28**	**4,318,742.32**

220 Fire			**Revised Budget FY2022**	**Requested FY2023**
0122051	511001	Salary - Chief	147,000.00	147,000.00
0122051	511002	Salary - Deputy Chief	155,662.20	131,892.00

0122051	511005	Salary - Executive Assistant	72,420.00	56,603.00
0122051	511007	Salaries Lieutenants	268,681.26	269,284.00
0122051	511010	Clothing Allowance	36,975.00	38,750.00
0122051	511011	Salary - Permanent Fire Fighter	1,745,032.32	1,902,617.00
0122051	511016	College Credits	102,871.08	117,766.00
0122051	514010	Longevity Payroll	10,710.00	8,100.00
0122051	514016	Captains	190,221.84	190,681.00
0122051	514020	Substitute Payroll	494,700.00	525,000.00
0122051	514030	Holiday Pay	145,049.10	168,434.00
0122051	514031	EMT Incentive	5,100.00	-
0122051	515080	Overtime Payroll	178,500.00	178,500.00
0122051	519040	Training Payroll	93,636.00	93,636.00
0122051	519041	Fire Training	48,434.70	51,921.00
		Sub-Total	**3,694,993.50**	**3,880,184.00**
0122052	520002	Ambulance Collection Fee	30,000.00	30,000.00
0122052	521400	Natural Gas	15,000.00	15,000.00
0122053	534400	Telephone	10,000.00	12,000.00
0122054	542200	Computer Supplies	15,000.00	15,000.00
0122054	543100	Sundries and other charges	1,200.00	1,200.00
0122054	543400	Equipment Maintenance & Repair	65,000.00	75,000.00
0122054	543700	Building Maintenance & Supplies	20,000.00	20,000.00
0122054	543900	Office Supplies & Advertising	4,500.00	4,500.00
0122054	548400	Ambulance Supplies	35,000.00	40,000.00
0122054	548401	Vehicle Fuel	25,000.00	40,000.00
0122055	553100	Educational Materials	20,000.00	78,000.00
		Sub-Total	**240,700.00**	**330,700.00**
		Total Fire Budget	**3,935,693.50**	**4,210,884.00**

241 Building Department	**Revised Budget FY2022**	**Requested FY2023**

0124151	511001	Inspector	94,095.00	94,095.00
0124151	511006	Administrative Assistant	45,737.82	51,594.48
0124151	511034	Local Inspector	14,002.56	18,720.00
0124151	511040	Junior Clerk	20,775.36	22,699.17
0124151	514040	Inspector Education	500.00	500.00
0124151	515010	Vacation Coverage	798.00	798.00
		Sub-Total	**175,908.74**	**188,406.65**
0124154	542100	Supplies	2,000.00	2,200.00
0124157	573000	Auto Allowance	1,679.00	1,679.00
0124157	573100	Seminars	1,500.00	1,500.00
0124157	573200	Dues & Meetings	300.00	400.00
		Sub-Total	**5,479.00**	**5,779.00**
		Total Building Department Budget	**181,387.74**	**194,185.65**

242 Gas Inspector			**Revised Budget FY2022**	**Requested FY2023**
0124251	511001	Inspector	5,319.30	6,319.00
0124251	511014	On Call Coverage	500.00	500.00
		Sub-Total	**5,819.30**	**6,819.00**
0124257	573000	Auto Allowance	480.00	480.00
		Sub-Total	**480.00**	**480.00**
		Total Gas Inspector Budget	**6,299.30**	**7,299.00**

243 Plumbing Inspector			**Revised Budget FY2022**	**Requested FY2023**
0124351	511001	Inspector	8,988.24	9,988.00
0124351	511014	On Call Coverage	500.00	500.00

		Sub-Total	**9,488.24**	**10,488.00**
0124357	531211	Seminars	400.00	500.00
0124357	573000	Auto Allowance	810.00	810.00
		Sub-Total	**1,210.00**	**1,310.00**
		Total Plumbing Inspector Budget	**10,698.24**	**11,798.00**

244 Weights / Measures			**Revised Budget FY2022**	**Requested FY2023**
0124451	511001	Inspector	5,000.00	5,000.00
		Sub-Total	**5,000.00**	**5,000.00**
0124454	543100	Supplies	800.00	800.00
0124457	573000	Auto Allowance	150.00	150.00
		Sub-Total	**950.00**	**950.00**
		Total Weights & Measurers Budget	**5,950.00**	**5,950.00**

245 Wiring Inspector			**Revised Budget FY2022**	**Requested FY2023**
0124551	511001	Inspectors (2)	25,584.66	26,585.00
0124551	511014	On Call Coverage	3,000.00	3,000.00
		Sub-Total	**28,584.66**	**29,585.00**
0124557	573000	Auto Allowance	677.00	677.00
0124554	519060	Bi-Annual Certification	400.00	400.00
		Sub-Total	**1,077.00**	**1,077.00**
		Total Wiring Inspector Budget	**29,661.66**	**30,662.00**

291 Emergency Management			**Revised Budget FY2022**	**Requested FY2023**

0129151	511003	Clerical	1,200.00	-
		Sub-Total	**1,200.00**	**-**
0129152	522100	Technology	6,000.00	6,000.00
0129154	526000	Generator Maintenance	1,200.00	1,200.00
0129154	543100	Sundries	500.00	500.00
0129154	548300	Gas	200.00	200.00
0129154	552401	Equipment	2,000.00	3,200.00
0129154	552900	Training Expenses	1,000.00	1,000.00
		Sub-Total	**10,900.00**	**12,100.00**
		Total Emergency Management Budget	**12,100.00**	**12,100.00**

293 Traffic Control			**Revised Budget FY2022**	**Requested FY2023**
0129353	531214	Traffic Lighting	20,000.00	20,000.00
		Sub-Total	**20,000.00**	**20,000.00**
		Total Traffic Control Budget	**20,000.00**	**20,000.00**

294 Tree Dept			**Revised Budget FY2022**	**Requested FY2023**
0129451	511001	Tree Warden	18,569.13	19,033.23
0129451	511016	Labor	112,359.21	115,289.77
0129451	511018	Police Details		10,000.00
0129451	511043	On Call	2,800.00	2,800.00
0129451	514010	Longevity	1,400.00	1,800.00
0129451	514042	Licensing	3,000.00	3,000.00
0129451	514043	Pesticide License	500.00	1,000.00
0129451	562100	Uniforms	2,000.00	2,000.00
		Sub-Total	**140,628.34**	

				154,923.00
0129452	525400	Vehicle Maintenance	10,000.00	15,000.00
0129453	531214	Hired Equipment	25,000.00	30,000.00
0129454	543600	Supplies/Clothing/Equipment	5,000.00	10,000.00
		Sub-Total	**40,000.00**	**55,000.00**
		Total Tree Department Budget	**180,628.34**	**209,923.00**

295 Street Lights New Dept.			**Revised Budget FY2022**	**Requested FY2023**
0129552	526300	Street Light Maintenance	-	30,000.00
		Sub-Total	**-**	**30,000.00**
		Total Street Lights	**-**	**30,000.00**
		Total Public Safety	**8,734,855.06**	**9,362,506.97**

300 Education 301 Regional Schools			**Revised Budget FY2022**	**Requested FY2023**
300		Rockland Public Schools	26,338,219.52	27,933,362.94
0130156	566100	South Shore Vocational Technical HS	1,824,804.00	1,839,189.00
0130156	566110	Norfolk Agricultural Tuition	241,000.00	270,292.00
0130156	566111	Norfolk Agricultural Transportation	15,713.51	16,106.00
		Total Education Budget	**28,419,737.03**	**30,058,949.94**

Public Works

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421 Highway Department			**Revised Budget FY2022**	**Requested FY2023**
0142151	511011	Salary Superintendent	92,597.84	

				94,913.00
0142151	511006	Salary - Secretary	49,329.24	54,037.44
0142151	511016	Labor	352,294.25	352,840.54
0142151	511018	Highway Police Details	25,000.00	40,000.00
0142151	511019	Highway Police Calls	6,000.00	10,000.00
0142151	511043	On Call Coverage	7,950.00	7,925.00
0142151	514010	Longevity	2,900.00	2,900.00
0142151	514042	Licensing	10,000.00	9,000.00
0142151	514043	Pesticide License	500.00	3,000.00
0142151	519010	Uniforms	7,000.00	7,000.00
		Sub-Total	**553,571.33**	**581,615.98**
			-	
0142152	521500	Utilities	5,000.00	5,000.00
0142152	525500	Radio Repairs	2,000.00	2,000.00
0142152	525700	Street Striping	25,000.00	35,000.00
0142152	526100	Machine Maintenance	20,000.00	40,000.00
0142152	533000	Materials & Hired Equipment	400,000.00	450,000.00
0142152	558100	Misc. Tools & Supplies	4,000.00	5,000.00
0142154	543900	Building Maintenance	5,000.00	7,000.00
0142157	551000	Gas/Oil/Diesel/Etc.	30,000.00	45,000.00
0142157	570002	Fuel System Maintenance	3,000.00	3,000.00
0142157	573000	Auto Allowance	100.00	100.00
0142157	573200	Dues & Meetings	300.00	300.00
		Sub-Total	**494,400.00**	**592,400.00**
			-	
		Total Highway Department Budget	**1,047,971.33**	**1,174,015.98**
			-	

423 Snow & Ice			**Revised Budget FY2022**	**Requested FY2023**
			-	
0142352	529100	Snow Removal	150,000.00	150,000.00
		Sub-Total	**150,000.00**	**150,000.00**

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		Total Snow & Ice	**150,000.00**	**150,000.00**

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433 Waste Disposal & Collection			**Revised Budget FY2022**	**Requested FY2023**
			-	
0143351	511026	Landfill Attendant Full Time	35,925.33	37,522.92
0143351	511033	Landfill Attendant Full Time	19,074.00	19,959.97
0143351	562100	Uniforms	700.00	700.00
		Sub-Total	**55,699.33**	**58,182.89**
			-	
0143352	525600	Landfill Maintenance	1,000.00	1,000.00
0143352	529200	Refuse Collection	1,184,457.00	1,085,102.10
0143352	529210	South Shore Recycling Coop Fee	5,000.00	5,150.00
0143352	529220	Disposal Fee	440,000.00	466,990.50
0143352	529230	Hazardous Waste Collection	6,500.00	6,900.00
0143352	529300	Bulky Rubbish Pick Up	77,500.00	83,650.00
0143352	529613	Data Processing	12,000.00	15,000.00
0143352	529700	Landfill Testing	40,000.00	-
		Sub-Total	**1,766,457.00**	**1,663,792.60**

Additional salary charged to revolving $ 23,962

		Total Waste Disposal & Collection Budget	**1,822,156.33**	**1,721,975.49**

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490 Storm Water			**Revised Budget FY2022**	**Requested FY2023**
0149057	570000	Drainage Repair	150,000.00	150,000.00
0149051	NEW	Stormwater/Drainage Clerk-Laborer	--	50,000.00
		Sub-Total	**150,000.00**	**200,000.00**

		Total Storm Water	**150,000.00**	**200,000.00**

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		Total Public Works	**3,170,127.66**	**3,245,991.47**

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Health and Human Services

510 Board of Health			Revised Budget FY2022	Requested FY2023
			-	
0151051	511003	Salary Clerical (PT)	14,370.14	19,921.24
0151051	511006	Salary Administrative Assistant	40,537.58	39,018.96
0151051	513041	Salary Health Agent	62,424.00	62,499.06
0151052	531213	Animal Control Pick Up Allowance	816.00	816.00
		Sub-Total	**118,147.72**	**122,255.26**
0151052	530000	Professional & Technical	525.00	12,000.00
0151052	531213	Health & Hospitals	1,200.00	1,275.00
0151054	545300	Office Supplies	1,000.00	1,000.00
0151057	573003	Mileage	1,000.00	1,000.00
0151057	573201	Meeting & Seminars	-	1,500.00
		Sub-Total	**3,725.00**	**16,775.00**
**Revolving Fund direct charge $15,227 Office Salary $6,327 and $8900 Health Agent Salary)				
		Total Health Department Budget	**121,872.72**	**139,030.26**
			-	

522 Public Health Nurse			Revised Budget FY2022	Requested FY2023
0152253	539900	Public Health Nurse	40,000.00	
		Sub-Total	**40,000.00**	**50,000.00**
		Total Public Health Nurse Budget	**40,000.00**	**50,000.00**

541 Council On Aging	Revised Budget	Requested	FY2022	FY 2023
0154151	511001	Personnel - Director	73,185.00	76,000.00
0154151	515012	Vacation Pay out		10,000.00

0154151	511026	Personnel - Bus Driver	39,286.32	39,309.73
0154151	511036	Personnel - Receptionist	43,046.04	40,565.00
0154151	511044	Personnel - Kitchen Aide	14,858.34	14,859.00
0154151	511045	Personnel - Kitchen Manager	18,438.54	18,439.00
0154151	513020	Personnel - Custodian	41,893.44	43,610.49
0154151	545300	Other Uniforms	350.00	350.00
		Sub-Total	**231,057.68**	**243,133.22**
0154152	521500	Other Energy Utilities	5,000.00	5,000.00
0154152	524200	Maintenance of Buildings	20,000.00	25,000.00
0154152	525400	Maintenance of Vehicles	1,600.00	1,600.00
0154154	542000	Supplies	6,500.00	6,500.00
0154154	543100	Operating Supplies	5,000.00	5,000.00
			-	
		Sub-Total	**38,100.00**	**43,100.00**
		Total Council On Aging Budget	**269,157.68**	**286,233.22**

542 Youth Commission	**Revised Budget**	**Requested**		
630 Recreation Dept. (New Dept. Number)			**FY2022**	**FY2023**
0163051	511001	Salary Director	71,400.00	71,400.00
0154251	NEW	Administrative Assistant		45,254.79
0154251	511017	Salaries Park Staff	35,700.00	37,485.00
0154251	513042	Youth Comm Teen Center PT	9,180.00	10,000.00
		Sub-Total	**116,280.00**	**164,139.79**
0154254	540000	Supplies	10,000.00	11,000.00
0154254	542001	Supplies Hartsuff Park	9,000.00	14,000.00
0154254	543100	Maintenance (Professional & Technical)	4,400.00	4,500.00
		Sub-Total	**23,400.00**	**29,500.00**

		Total Recreation Budget	**139,680.00**	**193,639.79**

543 Veterans Agent		**Revised Budget**	**Requested**	
			FY2022	**FY2023**
0154351	511001	Salary - Agent	57,120.00	40,000.00
0154351	NEW	Part-time Assistant VSO	-	22,500.00
		Sub-Total	**57,120.00**	**62,500.00**
0154352	525400	Maintenance of Vehicles	2,000.00	2,000.00
0154352	534400	Postage	300.00	300.00
0154352	543100	Maintenance Supplies	-	
0154354	534400	Telephone	720.00	720.00
0154354	540000	Supplies	500.00	1,500.00
0154357	573000	Auto Allowance /Mileage	-	500.00
0154357	577000	Dues & Meetings & Training	250.00	3,500.00
0154357	578000	Veterans Benefits	270,000.00	270,000.00
		Sub-Total	**273,770.00**	**278,520.00**
		Total Veterans Agent Budget	**330,890.00**	**341,020.00**

545 McKinley Building NEW	**Revised Budget**	**Requested**		
			FY2022	**FY2023**
0154551	NEW	Custodian	-	45,748.08
			-	-
		Sub-Total	**-**	**45,748.08**
0154552	NEW	Building Maintenance	-	16,480.00
0154554	NEW	Supplies	-	10,000.00
0154552	NEW	Utilities	-	48,520.00
		Sub-Total	**-**	**75,000.00**

		Total McKinley Building Budget	**-**	**120,748.08**
		Total Health & Human Services	**570,710.40**	**1,130,671.35**

Culture & Recreation

610 Library		**Revised Budget**	**Requested**	
			FY2022	**FY2023**
0161051	511001	Director	80,714.00	80,514.00
0161051	511025	Staff	400,337.88	376,359.61
0161051	511025	Custodian		28,514.25
0161051	545300	Other Uniform	350.00	350.00
		Sub-Total	**481,401.88**	**485,737.86**
0161053	531217	Software Licensing (Budget trf to State Aid)	-	-
0161053	540000	Operating Expenses	56,411.00	63,000.00
0161054	543100	Supplies	11,000.00	15,000.00
0161055	552300	Books & Related Materials	96,141.00	99,000.00
		Sub-Total	**163,552.00**	**177,000.00**
		Total Library Budget	**644,953.88**	**662,737.86**

650 Park Department	**Revised Budget**	**Requested**		
			FY2022	**FY2023**
0165051	511000	Salaries & Labor	174,664.80	174,664.80
0165051	511001	Salary Park Manager	85,731.00	85,731.00
0165051	511017	S/W Labor	14,300.40	20,000.00
0165051	514010	Longevity	2,040.00	2,040.00
0165051	514042	Licensing	1,275.00	2,250.00
0165051	516000	Overtime	11,220.00	

				15,000.00
0165051	519010	Uniforms	4,080.00	4,080.00
		Sub-Total	**293,311.20**	**303,765.80**
0165052	521500	Other Energy Utilities	10,000.00	10,000.00
0165052	524100	General Maintenance	25,000.00	28,000.00
0165052	525901	Stadium Maintenance	-	5,000.00
0165052	525400	Maintenance of Vehicles	10,000.00	10,000.00
0165054	543100	Supplies	6,000.00	6,000.00
0165054	543101	Rail Trail Maintenance	-	5,000.00
0165054	543701	Materials	18,000.00	18,000.00
		Sub-Total	**69,000.00**	**82,000.00**
		Total Park Department Budget	**362,311.20**	**385,765.80**

691 Historical Commission	**Revised Budget**	**Requested**	**FY2022**	**FY2023**
0169152	520000	Purchase of Service	400.00	400.00
		Sub-Total	**400.00**	**400.00**
			-	
		Total Historical Commission Budget	**400.00**	**400.00**

692 Celebrations		**Revised Budget**	**Requested** **FY2022**	**FY2023**
0169251	511003	Secretary Memorial Day	300.00	300.00
		Sub-Total	**300.00**	**300.00**
0169257	579600	Memorial Day Observations	3,000.00	3,000.00
0169257	579700	Tri-Town Parade Celebration	5,500.00	6,000.00
		Sub-Total	**8,500.00**	**9,000.00**

		Total Celebrations Budget	**8,800.00**	**9,300.00**
		Total Culture & Recreation Budget	**1,016,465.08**	**1,058,203.66**

Debt Service

710 Principal On Maturing Debt	Revised Budget	Requested	FY2022	FY2023
0171059	591000	Maturing Principal Excluded Debt	2,810,000.00	3,135,000.00
0171059	591001	Maturing Principal Non-Excluded Debt	285,000.00	285,000.00
		Total Principal Maturing Debt	**3,095,000.00**	**3,420,000.00**

711 Interest On Maturing Debt	Revised Budget	Requested	FY2022	FY2023
0175159	592000	Maturing Interest Excluded Debt	2,529,229.13	2,772,397.55
0175159	592002	Non-Excluded Interest	137,960.98	91,950.00
		Total Interest Maturing Debt	**2,667,190.11**	**2,864,347.55**

752 Interest on Short Term Debt	Revised Budget	Requested	FY2022	FY2023
0175259	593000	Short Term Interest, BAN Costs	25,000.00 -	25,000.00
		Total Interest Payments	**25,000.00**	**25,000.00**
		Total Debt Service	**5,787,190.11**	**6,309,347.55**

State and County Assessments

820 State and 830 County Assessments	Revised Budget	Requested	FY2022	FY2023
0182056	563200	School Choice	145,000.00	108,560.00
0182056	563400	Special Education	173.00	15,896.00
0182056	563700	RMV Non-Renewal Surcharge	28,720.00	30,420.00
0182056	563900	Group Insurance Municipal Teachers	1,287,658.00	1,320,880.00
0182056	564000	Mosquito Control	43,151.00	44,014.00
0182056	564100	Air Pollution	5,322.00	5,358.00
0182056	564300	Metropolitan Planning Council	9,909.00	9,943.00
0182056	566200	MBTA	68,676.00	67,199.00
0182056	566400	Regional Transit	54,571.00	57,420.00
0182056	570000	Charter Schools	1,616,930.00	1,992,654.00
		Sub-Total	**3,260,110.00**	**3,652,344.00**
0183056	563000	County Tax	44,955.00	46,079.00
0183056	563001	Southfield Bond Assessment	9,000.00	9,225.00
			-	
		Sub-Total	**53,955.00**	**55,304.00**
		Total State and County Assessments	**3,314,065.00**	**3,707,648.00**

Benefits

911 Retirement Contributions	Revised Budget	Requested	FY2022	FY2023
1/4/2022				
0191151	515010	Contributory Retirement	4,133,169.33	4,465,798.00
0191151	515011	Pensions	3,000.00	-
			-	

			FY2022	FY2023
		Total Retirement Budget	**4,136,169.33**	**4,465,798.00**

913 Unemployment Insurance	**Revised Budget**	**Requested**		
1/4/2022			**FY2022**	**FY2023**
0191351	515070	Unemployment	50,000.00	50,000.00
		Total Unemployment Insurance Budget	**50,000.00**	**50,000.00**

914 Group Insurance		**Revised Budget**	**Requested**	
			FY2022	**FY2023**
0191451	515080	Group Insurance Active	6,685,671.10	6,880,375.73
0191451	515081	Retiree Health Life Dental	1,259,832.72	1,198,706.64
0191451	515082	Private Insured	70,000.00	75,600.00
		Total Group Insurance Budget	**8,015,503.82**	**8,154,682.37**

916 Medicare		**Revised Budget**	**Requested**	
1/4/2022			**FY2022**	**FY2023**
0191651	515030	FICA Expense	568,058.40	579,420.00
		Total Medicare Budget	**568,058.40**	**579,420.00**
		Total Benefits Budget	**12,769,731.55**	**13,249,900.37**

945 Liability Insurance	**Revised Budget**	**Requested**		
			FY2022	**FY2023**
0194551	515040	Liability Insurance	1,050,000.00	1,144,500.00
		Total Liability Insurance Budget	**1,050,000.00**	**1,144,500.00**
Total Expenditures			**67,844,298.43**	**72,945,041.43**
Overlay			**594,064.00**	**400,000.00**

Grand Total	**73,345,041.43**

Requested by: Board of Selectmen
Approval Recommended by: Board of Selectmen and Finance Committee
Funding Source: Raise, appropriate and/or transfer

ARTICLE # 4

The Town Voted to transfer the sum of One Hundred Seventy-Five Thousand Dollars ($175,000) from Free Cash as Certified July 1, 2021, to the OPEB Trust Fund (Other Post-Employment Benefits).

Requested by: Board of Selectmen
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 5

The Town Voted to transfer the sum of Six Hundred Sixty-Five Thousand Dollars ($665,000) from Free Cash as Certified July 1, 2021, to the General Stabilization Fund.

Requested by: Board of Selectmen
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 6

The Town Voted to transfer the sum of One Hundred Thousand Dollars ($100,000) from Free Cash as Certified July 1, 2021, to the Capital Stabilization Fund.

Requested by: Board of Selectmen
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 7

The Town Voted, pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to amend the General Bylaws by inserting a new bylaw establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

§38.6 - DEPARTMENTAL REVOLVING FUNDS

1. Purpose - This by-law/ordinance establishes and authorizes revolving funds for use by town/city departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E½.

2. Expenditure Limitations - A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

a. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.

b. No liability shall be incurred in excess of the available balance of the fund.

c. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Finance Committee.

3. Interest - Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

4. Procedures and Reports - Except as provided in General Laws Chapter 44, § 53E½ and this bylaw, the laws, charter provisions, bylaws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.

5. Authorized Revolving Funds -

Department	Fund	Name	Receipt Type	Use of Fund	Years Authorized
School Committee	1211	Transportation Fees	Transportation Fees	Student Transportation	Fiscal Year 2023 & Subsequent Years
Youth Commission	1212	Youth Commission Revolving	Program Fees	Youth and Tot Enrichment Programs	Fiscal Year 2023 & Subsequent Years
Council on Aging	2102	COA Revolving	Program Fees	Activities & Programs	Fiscal Year 2023 & Subsequent Years
Board of Health	2104	BOH Revolving	Recycling Fees	Recycling Center Operations	Fiscal Year 2023 & Subsequent Years
Highway Department	2108	Highway Gas/Diesel	Department Allocations	Fuel Purchases (Gas & Deisel)	Fiscal Year 2023 & Subsequent Years
Community Center	2109	McKinley Community Center Revolving	Building User Fees	Building Operations	Fiscal Year 2023 & Subsequent Years
Youth Commission	2110	Youth Commission Revolving	Program Fees	Youth Activities	Fiscal Year 2023 & Subsequent Years
Zoning	2113	Zoning Revolving	Application Fees	Consulting Fees	Fiscal Year 2023 & Subsequent Years
Conservation Commission	2114	Conservation Revolving	Application Fees	Consulting Fees	Fiscal Year 2023 & Subsequent Years
Fire Department	2115	Fire Alarm Revolving	Permit Fees	Town Wide Alarm System	Fiscal Year 2023 & Subsequent Years
Rent Control Board	2117	Rent Control Revolving	Rent Control Fees	Legal Fees	Fiscal Year 2023 & Subsequent Years
Selectmen	2119	Insurance Recovery Revolving	Insurance Claims	Insurance Repairs	Fiscal Year 2023 & Subsequent Years
Police Department	2120	Police Cruiser Revolving	Cruiser Detail Fees	Cruiser Maintenance	Fiscal Year 2023 & Subsequent Years
Teen Center	2123	Teen Center	Program Fees	Progam Costs	Fiscal Year 2023 & Subsequent Years
Rockland Day	2124	Rockland Day Revolving	Sponsorhip	Celebrations	Fiscal Year 2023 & Subsequent Years
Road Work Revolving Fund	2125	Road Work Revolving	Road Repair Fees	Repair of Roads	Fiscal Year 2023 & Subsequent Years
Highway Department	2127	Highway Insurance Revolving	Insurance Claims	Insurance Repairs	Fiscal Year 2023 & Subsequent Years
Fire Department	2128	Fire Insurance Revolving	Insurance Claims	Insurance Repairs	Fiscal Year 2023 & Subsequent Years
Park Department	2129	Park Insurance Revolving	Insurance Claims	Insurance Repairs	Fiscal Year 2023 & Subsequent Years
Water Department	2131	Water Insurance Revolving	Insurance Claims	Insurance Repairs	Fiscal Year 2023 & Subsequent Years
Police Department	2805	Police Ins Proceed	Insurance Claims	Claims Costs	Fiscal Year 2023 & Subsequent Years

And further, that for the fiscal year beginning on July 1, 2022, these revolving funds be authorized to expend the amounts shown below:

Department	Fund	Name	Receipt Type	Use of Fund	Spending Limit
School Committee	1211	Transportation Fees	Transportation Fees	Student Transportation	80,000.00
Youth Commission	1212	Youth Commission Revolving	Program Fees	Youth and Tot Enrichment Programs	100,000.00
Council on Aging	2102	COA Revolving	Program Fees	Activities & Programs	50,000.00
Board of Health	2104	BOH Revolving	Recycling Fees	Recycling Center Operations	95,000.00
Highway Department	2108	Highway Gas/Diesel	Department Allocations	Fuel Purchases (Gas & Deisel)	200,000.00
Community Center	2109	McKinley Community Center Revolving	Building User Fees	Building Operations	175,000.00
Youth Commission	2110	Youth Commission Revolving	Program Fees	Youth Activities	275,000.00
Zoning	2113	Zoning Revolving	Application Fees	Consulting Fees	30,000.00
Conservation Commission	2114	Conservation Revolving	Application Fees	Consulting Fees	125,000.00
Fire Department	2115	Fire Alarm Revolving	Permit Fees	Town Wide Alarm System	75,000.00
Rent Control Board	2117	Rent Control Revolving	Rent Control Fees	Legal Fees	15,000.00
Selectmen	2119	Insurance Recovery Revolving	Insurance Claims	Insurance Repairs	150,000.00
Police Department	2120	Police Cruiser Revolving	Cruiser Detail Fees	Cruiser Maintenance	25,000.00
Teen Center	2123	Teen Center	Program Fees	Progam Costs	50,000.00
Rockland Day	2124	Rockland Day Revolving	Sponsorhip	Celebrations	50,000.00
Road Work Revolving Fund	2125	Road Work Revolving	Road Repair Fees	Repair of Roads	100,000.00
Highway Department	2127	Highway Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Fire Department	2128	Fire Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Park Department	2129	Park Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Water Department	2131	Water Insurance Revolving	Insurance Claims	Insurance Repairs	100,000.00
Police Department	2805	Police Ins Proceed	Insurance Claims	Claims Costs	150,000.00
				TOTAL	**2,145,000.00**

Requested by: Town Accountant
Approval Recommended by: Board of Selectmen and Finance Committee
Funding Source: Service fees related to each fund.

ARTICLE # 8

The Town Voted in accordance with the provisions of M.G.L. c.44, §53F½ to raise and appropriate or transfer from available funds $3,495,408.00, to be expended under the direction of the Abington/Rockland Joint Water Works Board of Water Commissioners, for the purpose of establishing the enterprise fund budget for the Water Department effective fiscal year 2023, with $3,335,431.70 for the Water Department operating budget and an additional $159,976.30 to be transferred to the General Fund operating budget for indirect expenses as shown below.

Direct	
Water Expenses	$3,335,431.70
Subtotal	$3,335,431.70
Indirect	
Executive	$49,086.83
Accountant	$17,932.21
Audit & OPEB	$4,400.55
Treasurer	$17,921.45
Tax Title	$3,556.00
Payroll Fees	$3,556.00
Collector	$15,535.27
Tax Lien	$444.50
Information Technology	$8,342.74
Microsoft Licensing	$9,250.00
Medicare	$29,102.21

General Insurance Chargeback	$848.54
Subtotal	$159,976.30
Total	$3,495,408.00

Requested by: Abington and Rockland Joint Board of Water Commissioners
Approval Recommended by: Finance Committee
Funding Source: Water revenues

ARTICLE # 9

The Town Voted in accordance with the provisions of M.G.L. c.44, §53F½ to raise and appropriate or transfer from available funds $3,006,470.40, to be expended under the direction of the Rockland Board of Sewer Commissioners, for the purpose of establishing the enterprise fund budget for the Sewer Department effective fiscal year 2023 in the amount of, with $2,952,780.17 for the Sewer Department operating budget, with an additional $53,690.23 to be transferred to the General Fund operating budget for indirect expenses as shown below.

Direct	
Salaries	$162,051.00
Expenses	$2,790,729.17
Subtotal	$2,952,780.17
Indirect	
Executive	$20,429.84
Accountant	$8,096.63
Audit & OPEB	$1,831.50
Treasurer	$7,458.87
Tax Title	$1,480.00
Payroll Fees	$1,480.00
Collector	$6,465.75
Information Technology	$3,472.23
Microsoft Licensing	$750.00
Medicare	$2,225.41
Subtotal	$53,690.23
Total	$3,006,470.40

Requested by Sewer Commissioners
Approval Recommended by: Finance Committee
Funding Source: Sewer revenues

ARTICLE # 10

The Town Voted to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2023, with each item to be considered a separate appropriation as follows:

Appropriations:

From FY 2023 estimated revenues for Committee Administrative Expenses	$ 32,631.48

Reserves:

From FY 2023 estimated revenues for Historic Resources Reserve	$ 62,262.96
From FY 2023 estimated revenues for Community Housing Reserve	$ 62,262.96
From FY 2023 estimated revenues for Open Space Reserve	$ 62,262.96
From FY 2023 estimated revenues for Budgeted Reserve	$ 424,209.23

Requested by: Community Preservation Committee
Finance Committee Recommends Deferring to Community Preservation Committee
Funding Source: Fiscal Year 2023 Estimated Receipts

ARTICLE # 11

The Town Voted to transfer Eighty-Five Thousand Dollars ($85,000.00) from Article # 48 from the June 22, 2020 Annual Town Meeting, and an additional Fifteen Thousand Dollars ($15,000.00) from the Community Housing Reserve Balance to fund the creation of affordable housing units at Copley Garden, located at 105 Market St, Rockland.

Requested by: Community Preservation Committee
Approval Recommended by: Community Preservation Committee and Finance Committee
Funding Source: $85,000 Rescind and Reappropriate Article # 48 from the June 22, 2020 Annual Town Meeting and $15,000 from the CPA Community Housing Reserve Balance

ARTICLE # 12

The Town Voted to raise and appropriate or take from available funds the sum of One Hundred Twenty-Three Thousand Eight Hundred Sixty Dollars ($123,860.00) to complete the Beech Street Recycling Center Road Upgrades.

Requested by: Board of Health and Highway Superintendent
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 13

The Town Voted to raise and appropriate or take from available funds, the sum of Seventy-Five Thousand Dollars ($75,000.00), to fund Town Capital Projects.

Requested by: Town Administrator
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 14

The Town Voted to raise and appropriate or take from available funds, the sum of Twenty-Two Thousand Eight Hundred Eighty-Six Dollars and 75/00 ($22,886.75) to fund year three of a three-year lease purchase agreement for a Fire Department Administration Vehicle.

Requested by: Fire Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 15

The Town Voted to raise and appropriate or take from available funds, the sum of Two Hundred Seventy-Five Thousand Dollars ($275,000.00) to purchase and equip an Advanced Life Support Ambulance or.

Requested by: Fire Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund
2/3rd Majority Vote Required

ARTICLE # 16

The Town Voted to raise and appropriate or take from available funds, the sum of Seventy Thousand Dollars ($70,000.00) to purchase and equip a Pickup Truck for the Fire Department.

Requested by: Fire Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Marijuana Host Community Agreement Special Purpose Stabilization Fund
2/3rd Majority Vote Required

ARTICLE # 17

The Town Voted to raise and appropriate or take from available funds, the sum of Six Hundred Seventy-Five Thousand Dollars ($675,000.00) to purchase and equip a new Pumper Engine for the Fire Department.

Requested by: Fire Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: $500,000 Free Cash and $175,000 Marijuana Host Community Agreement Special Purpose Stabilization Fund
2/3rd Majority Vote Required

ARTICLE # 18

The Town Voted to raise and appropriate or take from available funds, the sum of Fifty Thousand Dollars ($50,000.00) to repair flooring at the Fire Station.

Requested by: Fire Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 19

The Town Voted to raise and appropriate or take from available funds, the sum of Seven Hundred Fifty Thousand Dollars ($750,000.00), to replace the Fuel Management System at the Highway Facility.

Requested by: Highway Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 20

The Town Voted to raise and appropriate or take from available funds, the sum of Two Hundred Thousand Dollars ($200,000.00) to fund Phase II Road improvements to Spring, Summer/Beech and Beech Street curbs and walkways.

Requested by: Highway Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 21

The Town Voted to raise and appropriate or take from available funds, the sum of One Hundred Eighty Thousand Dollars ($180,000.00) to fund the Micro Surfacing of roads (Forest, Lincoln, Parmenter, Deering Square West, Pleasant, Howland, Beech and Spring).

Requested by: Highway Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 22

The Town Voted to raise and appropriate or take from available funds, the sum of Eighty-Eight Thousand Dollars ($88,000.00), to replace a 1997 International Dump Truck.

Requested by: Highway Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 23

The Town Voted to raise and appropriate or take from available funds, the sum of Seventy-Five Thousand Dollars ($75,000.00), to replace a 1997 International Fuel Service Truck.

Requested by: Highway Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 24

The Town Voted to raise and appropriate or take from available funds, the sum of Fifty Thousand Dollars ($50,000.00), to complete masonry work at the Community Center.

Requested by: Recreation Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 25

The Town Voted to transfer to the General Fund from the Marijuana Host Community Agreement Special Purpose Stabilization Fund the sum of Ninety-Eight Thousand Dollars ($98,000.00) to purchase and equip two (2) Police Cruisers.

Requested by: Police Department
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Marijuana Host Community Agreement Fund
2/3rd Majority Vote Required

ARTICLE # 26

The Town Voted to raise and appropriate or take from available funds, the sum of One Hundred Thousand Dollars ($100,000.00) thereby allowing the School Department to enter into five-year lease purchase agreements to fund the replacement and upgrading of School Department computers and any technology related.

Requested by: School Committee
Approval Recommended by: Board of Selectmen, Capital Planning Committee, and Finance Committee
Funding Source: Free Cash
2/3rd Majority Vote Required

ARTICLE # 27

The Town Voted to raise and appropriate or take from available funds the sum of Eighty-Four Thousand Dollars ($84,000.00) thereby allowing the School Department to continue to pay various lease agreements for various School Department student transportation vehicles.

Requested by: School Committee
Approval Recommended by: Capital Planning Committee and Finance Committee
Funding Source: Free Cash

ARTICLE # 28

The Town Voted to raise and appropriate or take from available funds the sum of Seventeen Thousand Dollars ($17,000.00) thereby allowing the Park Department to purchase a One-Ton Roller for field maintenance.

Requested by: Park Commissioners
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 29

The Town Voted to raise and appropriate or take from available funds the sum of Seventeen Thousand Dollars ($17,000.00) thereby allowing the Park Department to purchase a Utility Vehicle with a Dump Bed.

Requested by: Park Commissioners
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 30

The Town voted to raise and appropriate or take from available funds the sum of Twenty-Five Thousand Dollars ($25,000.00) thereby allowing the Park Department to build and or acquire a Storage Building for the Park Department.

Requested by: Park Commissioners
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 31

The Town Voted to raise and appropriate or take from available funds the sum of Twenty Thousand Dollars ($20,000.00) thereby allowing the Park Department to purchase a Generator for the Park Department.

Requested by: Park Commissioners
Approval Recommended by: Finance Committee
Funding Source: Free Cash

ARTICLE # 32

The Town Voted to transfer from Article 8 of the September 13, 2021 Special Town Meeting in the amount of Two Hundred Twenty-Six Thousand One Hundred Thirty-Eight Dollars and Sixty-Five cents ($226,138.65) to help fund Wastewater Treatment Plant repairs and/or collection systems projects including but not limited to the following:

- Effluent meters
- Infiltration and inflow remediation
- Engineering related to the above projects

and/or federal and state permit compliance.

Requested by: Sewer Commissioners
Approval Recommended by: Board of Sewer Commissioners, Board of Selectmen, Finance Committee and Capital Planning Committee
Funding Source: Reallocation of prior appropriation.

ARTICLE # 33

The Town Voted to approve and expend from the Community Preservation Fund the sum of Eighty-Three Thousand Six Hundred Dollars ($83,600) for Rail Trail improvements, including but not limited to completing the Rail Trail Signalization Project.

Requested by: Community Preservation Act Committee
Approval Recommended by: Finance Committee, Capital Planning Committee & Community Preservation Committee
Funding Source: $83,600 CPA Fund Balance Reserve

ARTICLE # 34

The Town Voted Not to amend Part I of the Town's General Bylaw, Chapter 104-1 Composition of boards/committees, by inserting a proposed new general bylaw, item M, as follows.

All meetings of Town boards, commissions and committees shall be broadcast live and/or recorded for future broadcast over the local cable television network and shall be available for online viewing. Said recordings may include, but are not limited to, WRPS video recording or online teleconferencing applications such as Zoom. Recordings of the meetings shall be available online and at no charge for viewing and do not supplant written minutes.

Requested by: Petition

Motion was made and seconded to dissolve the annual Town Meeting at 9:01 p.m.True Record Attest,
Liza J. Landy
Town Clerk